

**Government of Jammu & Kashmir
Jal Shakti Department
Civil Secretariat, Jammu/Srinagar

Subject: Accord of Administrative Approval (Revised) for the Project DPR updation of balance works of Tawi Barrage-Jammu" amounting to Rs. 6480.01 lakh.

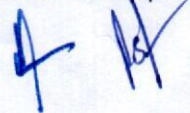
Reference: Administrative Council Decision No. 102/7/2022 dated 06.07.2022.

**Govt. Order No: 150-JK(JSD) of 2022
Dated: 14 .07.2022**

In pursuance to the above referred decision of the Administrative Council, Sanction is hereby accorded for Accord of Administrative Approval (Revised) to the project **"DPR updation of balance works of Tawi Barrage-Jammu" amounting to Rs. 6480.01 lakh)**" (Rupees Sixty four crore eighty lakh and one thousand only) by debit to funds under UT Capex Budget, Minor Irrigation Sector of I&FC Jammu as per the General Abstract of Cost, enclosed as Annexure "A" to this Govt. Order.

The accord of Administrative Approval, however, is subject to the following conditions:-

- i. The project shall be completed within the approved cost, within the given timelines and as per the approved components.
- ii. The project shall be accommodated within the approved Capex Budget ceiling.
- iii. That the proposals are strictly devised and designed as per latest relevant I.S. codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority **(NIT/DIQC/IIT)** before execution.
- iv. That the Electrical/Mechanical /Electronic Components are get authenticated and technically vetted from the competent authorities of relevant field.
- v. That the rates for the items, not covered in JK SSR or any other relevant Schedule shall conform to analysis of rates based on authentic Data Book to be computed and approval by the competent authority well before invitation of tenders in accordance with set codal procedures.
- vi. That the lump sum provisions either in terms of percentage or fixed as made for certain components of the DPR are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
- vii. The accord of AA shall not be constructed as an approval to release of budget



or any rate approval to the project.

- viii. All the required codal formalities shall be fulfilled including strict following of due e-tendering procedures and other relevant provisions of GFR-2017, Manual for Procurement of Works, 2019, Manual for procurement of Goods 2017 and Manual for Procurement of Consultancy and other Services 2017. Fragmentation of project, while tendering, is not allowed.
- ix. The AA may not be treated as an authority:-
- a. to spend money not provided for in the Budget; and
 - b. to create new post, if any, provided for in the AA
- ix. The ban on engagement of casual workers, need based workers etc shall continue to be in force and the Department shall refrain from making fresh engagements of any kind under the project.
- x. The vigilance advisory of General Administration Department/ various directions/circulars instructions issued by the Finance Department from time to time are required to be strictly adhered while executing the project.
- xi. No cost/time overrun shall be allowed and the project shall be completed within a period of ten months.

This issues with the concurrence of the Finance Department conveyed vide its U.O No: FD-BDGT0D-22/01/2021-03-FD dated:17.06.2022 and the technical vetting by the Development Commissioner (Works) PW (R&B) Department, Civil Secretariat, J&K conveyed vide his U.O No: PW/DCW/DB/503/22 dated 06.05.2022.

By order of Government of Jammu and Kashmir.

Sd/-

(Ashok Kumar Parmar) IAS
Principal Secretary to Govt.
Jal Shakti Department

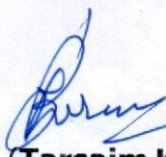
No:-PHE-PS05/1/2020-PLG-PHE-Part(2)

Dated:- 14 .07.2022

Copy to the:-

1. Financial Commissioner (ACS), Finance Department.
2. Principal Secretary to the Hon'ble Lieutenant Governor, UT of J&K.
3. Principal Secretary to Govt., Housing & Urban Development Department.
4. Principal Secretary to Govt., General Administration Department.
5. Joint Secretary, J&K Ministry of Home Affairs, GoI, New Delhi
6. Divisional Commissioner, Jammu.
7. Secretary to Govt., Tourism Department.
8. Development Commissioner (Works), PW(R&B) Department, Civil Sectt, J&K.
9. Director, Archives, Archaeology and Museums, J&K.
10. Director Finance, Jal Shakti Department.
11. Chief Engineer, Jal Shakti (I&FC) Department, Jammu.

- 12.OSD to Advisor (B) to Hon'ble Lieutenant Governor, J&K for kind information of the Advisor (B).
- 13.Pr. Pvt. Secretary to Chief Secretary, UT of J&K for information of the Chief Secretary.
- 14.Pvt. Secretary to Principal Secretary to Government, Jal Shakti Department for information of the Principal Secretary.
- 15.I/C Website, Jal Shakti Department.
- 16.Order File/Record File.


(Tarsaim Kumar) 14/07/22
Joint Director (E&S)
Jal Shakti Department

Annexure "A" to Govt. Order No. -JK(JSD) of 2022 Dated: .07.2022

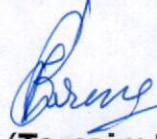
Cost Abstract of Construction of Balance works of Tawi Barrage (DPR updation of balance works of Tawi Barrage-Jammu)" amounting to Rs. 6480.01 lakh.

ABSTRACT OF COST		
S. No	Description	Total (Rs. in lakh)
1A	Schedule of Rates and Prices for Fabrication, supply, Transportation, Installation, Testing & Commissioning of Plant & equipment for Nikki Tawi Barrage	1646.09
1B	Schedule of Rates and Prices for supply& Transportation of Mandatory spare parts for Nikki Tawi Barrage	13.40
2A	Schedule of Rates and Prices for Design, Fabrication, Supply, Transportation, Installation, Testing & Commissioning of Plant & equipment for Waddi Tawi Barrage	892.95
2B	Schedule of Rates and Prices for supply& Transportation of Mandatory spare parts for Waddi Tawi Barrage	6.10
3	Schedule of Rates and Prices for Design, Supply, Transportation, Installation Testing & Commissioning of Electrical equipment	300.72
4	Schedule of Rates and Prices for Civil works	2137.10
5	Schedule of Rates and prices for Operation and Maintenance of 5 Years	90.00
Sub-Total-1		5086.36
6	Enhancement in cost over period of Nine months (Escalation/ Variation @7.93% worked out from RBI wholesale price index)	403.52
Sub-Total-2		
7	Landscaping & Horticulture works (LS)	75.00
8	Hydraulic model studies (Comprehensive model & Sectional model) (with GST 18%)	70.80
9	Flood Forecasting and Flood warning System	25.00
10	PMC charges	111.00
11	Provision for protection measures for Downstream bridge piers in Nikki and Waddi portions (LS)	220.00
Sub-Total-3		5991.68
12	Contingencies (@ 3%)	179.76
Sub-Total-4		6171.44
13	Escalation during construction period (@ 5%)	308.57
Total		6480.01

The Detailed Project Report (DPR) has been technically vetted by the Development Commissioner (Works) PW (R&B) Department, Civil Secretariat, J&K for an amount of Rs. 6480.01 lakh (Rupees Sixty four crore eighty lakh and one thousand only) as conveyed vide his U.O No: PW/DCW/DB/503/22 dated 06.05.2022.

Sd/-

(Ashok Kumar Parmar) IAS
Principal Secretary to Govt.
Jal Shakti Department


(Tarsaim Kumar)
Joint Director (E&S)
Jal Shakti Department